



**ASSOCIATION EUROPÉENNE DES MÉDECINS DES HÔPITAUX  
EUROPEAN ASSOCIATION OF SENIOR HOSPITAL PHYSICIANS  
EUROPÄISCHE VEREINIGUNG DER LEITENDEN KRANKENHAUSÄRZTE  
EUROPESE VERENIGING VAN STAFARTSEN  
DEN EUROPÆISKE OVERLÆGEFORENING  
ΕΥΡΩΠΑΪΚΟΣ ΣΥΛΛΟΓΟΣ ΝΟΣΟΚΟΜΕΙΑΚΩΝ ΙΔΤΡΩΝ ΔΙΕΥΘΥΝΤΩΝ  
ASSOCIAZIONE EUROPEA DEI MEDICI OSPEDALIERI  
DEN EUROPEISKE OVERLEGEFORENING  
ASSOCIAÇÃO EUROPEIA DOS MÉDICOS HOSPITALARES  
ASOCIACIÓN EUROPEA DE MÉDICOS DE HOSPITALES  
EUROPEISKA ÖVERLÄKARFÖRENINGEN  
EVROPSKO ZDRŽENJE BOLNIŠNIČNIH ZDRAVINIKOV  
EUROPSKA ASOCIACIA NEMOCNICNÝCH LEKAROV  
EUROPSKA UDRUGA BOLNIČKIH LIJEČNIKA  
ЕВРОПЕЙСКА АСОЦИАЦИЯ НА СТАРШИТЕ БОЛНИЧНИ ЛЕКАРИ**

<b>Document :</b>	<b>AEMH 07/008 ANNEX</b>
<b>Title:</b>	<b>Explanation on Budget 2008 Calculation and Membership Fees Development</b>
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<b>Draft budget 2008</b>							
	Real 2006	Budget 2007		Budget 2008		Budget 2008	
<b>INCOME</b>							
Membership fees	70633	73385	3%	75587	3%	77054	5%
Interests	850	3000		1500		1500	
Other Income	13634	13390		13790	3%	13790	3%
Total Income	85117	89775		90877		92344	
<b>EXPENDITURES</b>							
Conference	2366,68						
Interpretation	6.907,82	3000		6000		6000	
Travel expenses	9.916,63	12000		12000		12000	
Events (invitations)	1.683,59	2000		2000		2000	
Translation		200		0		0	
Auditing	1.600,83	1600		1600		1600	
Office in Brussels	8.876,47	12000		10000		10000	
Secretary	58.019,56	59000		62000		62000	
Data processing	25,00	1000		500		500	
Webpage	834,77	1000		1000		1000	
Other expenses (bank fees etc)	105,43	450		200		200	
Total expenditures	90336,78	92250		95300		95300	
Deficit/surplus	-5.220,34	-2475		-4423		-2956	

<b>Membership fees</b>						
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2.007</b>	<b>2.008</b>	<b>2.008</b>
		5%	3%	3%	3%	5%
Austria	3047	3199	3.295 €	3.394	3.496	3.564
Belgium	3047	3199	3.295 €	3.394	3.496	3.564
Bulgaria				1.226	1.263	1.287
Croatia	1100	1155	1.190 €	1.226	1.263	1.287
Denmark	3047	3199	3.295 €	3.394	3.496	3.564
France/Ordre	4554	9563	9.850 €	5.073	5.225	5.327
France/ SNAM	4554			5.073	5.225	5.327
Germany	9108	9563	9.850 €	10.146	10.450	10.653
Greece	3047	3199	3.295 €	3.394	3.496	3.564
Italy	9108	9563	9.850 €	10.146	10.450	10.653
Luxembourg	762	800	824 €	849	874	891
Norway	3047	3199	3.295 €	3.394	3.496	3.564
Portugal	3047	3199	3.295 €	3.394	3.496	3.564
Slovakia	1100	1155	1.190 €	1.226	1.263	1.287
Slovenia	1100	1155	1.190 €	1.226	1.263	1.287
Spain	6030	6332	6.522 €	6.718	6.920	7.054
Sweden	3047	3199	3.295 €	3.394	3.496	3.564
Switzerland	6030	6332	6.522 €	6.718	6.920	7.054
	<b>64775</b>	<b>68011</b>	<b>70.051 €</b>	<b>73.383</b>	<b>75.587</b>	<b>77.054</b>